

2	Budget and Programme	Budget Estimates for the Financial Year 2026-2027 is enclosed . Regarding Programme, budget may be sought from Planning Branch of this college/hospital.
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	
2.1.1	Total Budget for the public authority	Budget Estimates for the Financial Year 2026-2027 is enclosed .
2.1.2	Budget for each agency and Plan & Programmes	May be sought from Planning Branch of this hospital.
2.1.3	Proposed expenditure	Excess and Savings Statement as 31/12/2025 is enclosed .
2.1.4	Revised budget for each agency, if any	Budget Estimates and Revised Estimates for the Financial Year 2025-2026 is enclosed .
2.1.5	Report on disbursements made and place where the related reports are available	Expenditure Statement for upto December, 2025 is enclosed .
2.2	Foreign and domestic tours (F.No. 1/8/2012- IR dt.11.9.2012)	
2.2.1	Budget	Budget Estimates for the Financial Year 2026-2027 is enclosed
2.2.2	Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.-(a) Places visited, (b)The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit	No Budget allocated for Foreign Travel Expenses in this college/hospital.
2.2.3	Information related to Procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/services being procured, (c) The works contracts Concluded - in any such combination of the above-and, (d) The rate/rates and the total amount at which such procurement or works contract is to be executed	May be sought from concerned Nodal Officers (General Items/Medical Stores/Outsource).
2.6	CAG & PAC paras [F.No. 1/6/2011- IR dt. 15.4.2013]	CAG report for the Financial Year 2016-2023 has already been forward to P.I.O., SHMC on 14/03/2024
2.6.1	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	Recoveries of overpayment of Salary and Allowances have been done.
2.4	Discretionary and non-discretionary grants [F.No. 1/6/2011-IR dt.15.04.2013]	
2.4.1	Discretionary and non-discretionary grants/allocations to State Govt./NGOs/other institutions	No such grants exists in this college/hospital.
2.4.2	Annual accounts of all legal entities who are provided grants by public authorities	No grant is provided to/by any legal entities to/by this institute.

Asst. Account Officer/DDO
D.D.O
 Dr. B. R. Sur Homoeopathic
 Medical College & Hospital
 Govt. Of N.C.T Delhi
 Nanak Pura, New Delhi - 110021

DEMAND NO 7 - MEDICAL AND PUBLIC HEALTH				(₹ हजार)	
वास्तविक	बजट अनुमान	संशोधित अनुमान		(₹ IN THOUSANDS)	
ACTUALS	BUDGET ESTIMATES	REVISED ESTIMATES		बजट अनुमान	
2024-2025	2025-2026	2025-2026		BUDGET ESTIMATES	
जोड़	जोड़	जोड़		2026-2027	
TOTAL	TOTAL	TOTAL		जोड़	
				TOTAL	
			डा.बी. आर. सूर होम्योपैथी चिकित्सा कालेज	DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE	
			राजस्व भाग :	REVENUE SECTION :	
			मुख्य शीर्ष "2210"	MAJOR HEAD "2210"	
			चिकित्सा एवं जन स्वास्थ्य (मुख्य शीर्ष)	Medical & Public Health (Major head)	
			शहरी स्वास्थ्य सेवाएँ-औषधियों की अन्य प्रणालियाँ (उप मुख्य शीर्ष)	Urban Health Services Other systems of medicines (Sub Major Head)	
			होम्योपैथी (उप शीर्ष)	Homoeopathy (Minor Head)	
			होम्योपैथी औषधालय/इकाइयाँ (उप शीर्ष)	Homoeopathic Dispensaries/Units (Sub Head)	
			डा. बी. आर. सूर होम्योपैथिक चिकित्सा कालेज	Dr. B.R. Sur Homoeopathic Medical College	
80625	90000	86000	59 00 01	Salaries	95050
242	300	300	59 00 05	Rewards	300
4161	4000	5500	59 00 06	Medical Treatment	6000
77768	85000	90000	59 00 07	Allowances	100000
248	700	300	59 00 08	Leave Travel Concession	700
7	100	65	59 00 09	Training Expenses	100
31	100	50	59 00 11	Domestic Travel Expenses	50
16894	21000	21000	59 00 13	Office Expenses	21000
170	300	300	59 00 14	Rent, Rates and Taxes for Land and Buildings	300
186	500	100	59 00 16	Printing and Publication	500
920	1500	1400	59 00 18	Rent for Others	1500
788	1000	1000	59 00 19	Digital Equipment	1000
3985	4000	9000	59 00 21	Materials and Supplies	7000
4342	4500	7500	59 00 28	Professional Services	7500
146	200	200	59 00 29	Repairs and Maintenance	200
130	300	285	59 00 49	Other Revenue Expenditure	500
191013	213500	223000	2210 02 102 59	Total : Homoeopathic Dispensaries/Units (Sub Head)	241700
191013	213500	223000	2210 02 102	Total - Homoeopathy (Minor Head)	241700

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(₹ IN THOUSANDS)
BUDGET ESTIMATES
2026-2027
TOTAL

वर्षावधि ACTUALS 2024-2025 जोड़	बजट अनुमान BUDGET ESTIMATES 2025-2026 जोड़	संशोधित अनुमान REVISED ESTIMATES 2025-2026 जोड़				
TOTAL	TOTAL	TOTAL				
191013	213500	223000	जोड़-शहरी स्वास्थ्य सेवाएँ-औपचारिक की अन्य प्रणालियाँ (उप मुख्य शीर्ष)	2210 02	Total - Urban Health Services Other systems of medicines (Sub Major Head)	241700
191013	213500	223000	जोड़-मुख्य शीर्ष "2210"	2210	TOTAL - MAJOR HEAD "2210"	241700
191013	213500	223000	जोड़-राजस्व भाग		TOTAL - REVENUE SECTION	241700
			मुख्य शीर्ष :		CAPITAL SECTION :	
			मुख्य शीर्ष "4210"		MAJOR HEAD "4210"	
			चिकित्सा और जन स्वास्थ्य पर पुंजी खर्च (मुख्य शीर्ष)	4210	Capital Outlay on Medical and Public Health (Major Head)	
			शहरी स्वास्थ्य सेवाएँ - एलोपैथी (उप मुख्य शीर्ष)	4210 01	Urban Health Services-Allopathy (Sub Major Head)	
			अस्पताल एवं औषधालय (उप शीर्ष)	4210 01 110	Hospitals & Dispensaries (Minor Head)	
			डा. बी. आर. सुर होम्योपैथिक चिकित्सा कालेज (उप शीर्ष)	4210 01 110 69	Dr. B.R. Sur Homeopathic Medical College (Sub Head)	
4979	100	100	मशीनरी तथा उपकरण	69 00 52	Machinery & Equipment	100
295	300	300	अन्य निपट आश्रित	69 00 77	Other Fixed Assets	300
5274	400	400	जोड़- डा. बी. आर. सुर होम्योपैथिक चिकित्सा कालेज (उप शीर्ष)	4210 01 110 69	Total - Dr. B.R. Sur Homeopathic Medical College (Sub Head)	400
5274	400	400	जोड़-अस्पताल एवं औषधालय (उप शीर्ष)	4210 01 110	Total - Hospital & Dispensaries (Minor Head)	400
5274	400	400	जोड़-शहरी स्वास्थ्य सेवाएँ - एलोपैथी (उप मुख्य शीर्ष)	4210 01	Total - Urban Health Services-Allopathy (Sub Major Head)	400
5274	400	400	जोड़-मुख्य शीर्ष "4210"	4210	TOTAL - MAJOR HEAD "4210"	400
5274	400	400	जोड़-पुंजी भाग		TOTAL - CAPITAL SECTION	400
196287	213900	223400	जोड़- डा. बी. आर. सुर होम्योपैथिक चिकित्सा कालेज		TOTAL - DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE	242100
			नेहरू होम्योपैथी चिकित्सा कालेज और अस्पताल		NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	
			राजस्व भाग :		REVENUE SECTION :	
			मुख्य शीर्ष "2210"		MAJOR HEAD "2210"	
			चिकित्सा एवं जन स्वास्थ्य (मुख्य शीर्ष)	2210	Medical & Public Health (Major head)	
			शहरी स्वास्थ्य सेवाएँ-औपचारिक की अन्य प्रणालियाँ (उप मुख्य शीर्ष)	2210 02	Urban Health Services Other systems of medicines (Sub major head)	

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			(Rs. In Thousand)	
			Budget Estimates	Modified BE
			2025-26	2025-26
Demand No. 7				
DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE				
REVENUE SECTION :				
MAJOR HEAD "2210"				
2210		Medical & Public Health (Major head)		
2210 02		Urban Health Services Other systems of medicines (Sub Major Head)		
2210 02 102		Homoeopathy (Minor Head)		
2210 02 102 59		Homoeopathic Dispensaries/Units (Sub Head)		
59 00		Dr. B.R. Sur Homoeopathic Medical College	90000	86000
59 00 01		Salaries	300	200
59 00 05		Rewards	4000	5500
59 00 06		Medical Treatment	85000	90000
59 00 07		Allowances	700	300
59 00 08		Leave Travel Concession	100	65
59 00 09		Training Expenses	100	50
59 00 11		Domestic Travel Expenses	21000	21000
59 00 13		Office Expenses	300	300
59 00 14		Rent, Rates and Taxes for Land and Buildings	500	100
59 00 16		Printing and Publication	1500	1400
59 00 18		Rent for Others	1000	1000
59 00 19		Digital Equipment	4000	9000
59 00 21		Materials and Supplies	4500	7500
59 00 28		Professional Services	200	200
59 00 29		Repairs and Maintenance	300	285
59 00 49		Other Revenue Expenditure	213500	223000
2210 02 102 59		Total : Homoeopathic Dispensaries/Units (Sub Head)	213500	223000
2210 02 102		Total - Homoeopathy (Minor Head)	213500	223000
2210 02		Total - Urban Health Services Other systems of medicines (Sub Major Head)	213500	223000
2210		TOTAL - MAJOR HEAD "2210"	213500	223000
TOTAL - REVENUE SECTION				
CAPITAL SECTION :				
MAJOR HEAD "4210"				
4210		Capital Outlay on Medical and Public Health (Major Head)		
4210 01		Urban Health Services-Allopathy (Sub Major Head)		
4210 01 110		Hospitals & Dispensaries (Minor Head)		
4210 01 110 69		Dr. B.R. Sur Homoeopathic Medical College (Sub Head)		
69 00 52		Machinery & Equipment	100	100
69 00 77		Other Fixed Assets	300	300
4210 01 110 69		Total - Dr. B.R. Sur Homoeopathic Medical College (Sub Head)	400	400
4210 01 110		Total - Hospital & Dispensaries (Minor Head)	400	400
4210 01		Total - Urban Health Services-Allopathy (Sub Major Head)	400	400
4210		TOTAL - MAJOR HEAD "4210"	400	400
TOTAL - CAPITAL SECTION			213900	223400
TOTAL - DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE				

Dr.D.O
Dr. B.R. Sur Homoeopathic
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Nanak Pura, New Delhi - 110021

2.1.3

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FINAL EXCESS & SAVINGS STATEMENT - 2025-2026
Demand No.07 - Dr. B R Sur Homoeopathic Medical College, Hospital & Research Centre, Nanakpura

(Voted Expenditure)

Rupees in Thousand)

Major Head of Account Major Head No.	Budget Estimates 2025-2026	Additional Amount authorised during the year 2025- 2026	Amount accepted in Revised Estimates 2025-2026	Actual for last 10 months i.e. 01/04/2025 to 31/12/2025	Anticipated expenditure for the remaining Three months i.e. 01/01/26 to 31/03/26	Total expenditure for the financial year 2025-26	Variations between (columns No. 7 & 2) Excess (+) & Saving (-)	Reason for variation
1	2	3	3	5	6	7	8	9
Revenue Section								
MH-2210 02 102 59 00 01- Salaries	90000.00	0.00	90000.00	63266.67	22733.34	86000.01	-4000.00	On the basis of present strength.
MH-2210 02 102 59 00 05 - Rewards	300.00	0.00	300.00	221.06	78.94	300.00	0.00	-
MH-2210 02 102 59 00 06 - Medical Treatment	4000.00	0.00	5500.00	3049.87	2450.13	5500.00	1500.00	On the basis regular medical claims.
MH-2210 02 102 59 00 07 - Allowances	85000.00	0.00	90000.00	69832.05	20167.95	90000.00	5000.00	On the basis of present strength.
MH-2210 02 102 59 00 08 - Leave Travel Concession	700.00	0.00	700.00	57.66	242.34	300.00	-400.00	On the basis of Actual claim.
MH-2210 02 102 59 00 09 - Training Expenses	100.00	0.00	100.00	15.00	50.00	65.00	-35.00	On the basis of Actual claim.
MH-2210 02 102 59 00 11 - D.T.E.	100.00	0.00	50.00	14.45	35.55	50.00	-50.00	Decrease in TA claims.
MH-2210 02 102 59 00 13 - Office Expenses	21000.00	0.00	21000.00	12720.92	8279.08	21000.00	0.00	-
MH-2210 02 102 59 00 14 - Rent, Rates and Taxes for Land & Buildings	300.00	0.00	300.00	170.02	129.98	300.00	0.00	-
MH-2210 02 102 59 00 16 - Printing and Publication	500.00	0.00	500.00	0.00	100.00	100.00	-400.00	On the basis of Anticipated claim.
REVENUE SECTION SUB TOTAL:	202000.00	0.00	208450.00	149347.69	54267.32	203615.01	1615.01	

D.D.O

Dr. B R Sur Homoeopathic
Medical College & Hospital
Govt. Of N.C.T. Delhi
Nanak Pura, New Delhi - 110021

[Signature]
Dr. B R Sur Homoeopathic
Medical College & Hospital
Govt. Of N.C.T. Delhi
Nanak Pura, New Delhi - 110021

Financial Excess & Savings Statement - 2025-2026
Demand No.07 - Dr. B R Sur Homoeopathic Medical College, Hospital & Research Centre, Nanakpura

(Voted Expenditure)

Rupees in Thousand)

Major Head of Account Major Head No.	Budget Estimates 2025-2026	Additional Amount authorised during the year 2025- 2026	Amount accepted in Revised Estimates 2025-2026	Actual for last 10 months i.e. 01/04/2025 to 31/12/2025	Anticipated expenditure for the remaining Three months i.e. 01/01/26 to 31/03/26	Total expenditure for the financial year 2025-26	Variations between (columns No.7 & 2) Excess (+) & Saving (-)	Reason for variation
1	2	3	3	5	6	7	8	9
Revenue Section								
MH-2210 02 102 59 00 18- Rent for Others	1500.00	0.00	1500.00	927.61	472.39	1400.00	-100.00	On the basis of Actual claim.
MH-2210 02 102 59 00 19- Digital Equipment	1000.00	0.00	1000.00	905.61	94.39	1000.00	0.00	On the basis of proposed expenditure.
MH-2210 02 102 59 00 21- Supply and Material	4000.00	0.00	9000.00	3294.87	5705.13	9000.00	5000.00	Regular expenditure on Guest Faculty.
MH-2210 02 102 59 00 28- Professional Services	4500.00	0.00	7500.00	3625.42	3874.58	7500.00	3000.00	
MH-2210 02 102 59 00 29- Repairs and Maintenance	200.00	0.00	200.00	161.70	38.30	200.00	0.00	
MH-2210 02 102 59 00 49- Other Revenue Expenditure	300.00	0.00	500.00	143.26	106.74	250.00	-50.00	On the basis of actual claim
REVENUE SUB TOTAL:	11500.00	0.00	19700.00	9058.47	10291.53	19340.00	7850.00	
Total Revenue Section	213500.00	0.00	228150.00	158406.16	64558.85	222915.01	9465.01	

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Medical College & Hospital
Govt. of N.C.T. Delhi
Nanak Pura, New Delhi - 110021

Head of Office
(Govt. of NCT of Delhi)
Dr. B. R. Sur Homoeopathic Medical College
Hospital & Research Centre,
Nanak Pura, Mohi Bagh,
New Delhi-110021

Financial EXCESS & SAVINGS STATEMENT - 2025-2026
Demand No.07 - Dr. B R Sur Homoeopathic Medical College, Hospital & Research Centre, Nanakpura

(Voted Expenditure)

(Rupees in Thousand)

Major Head of Account Major Head No.	Budget Estimates 2025-2026	Additional Amount authorised during the year 2025- 2026	Amount accepted in Revised Estimates 2025-2026	Actual for last 10 months i.e. 01/04/2025 to 31/12/2025	Anticipated expenditure for the remaining Three months i.e. 01/01/26 to 31/03/26	Total expenditure for the financial year 2025-26	Variations between (columns No.7 2) Excess (+) & Saving (-)	Reason for variation
1	2	3	3	5	6	7	8	9
Capital Section								
MH-4210 01 110 69 00 52-	100.00	0.00	100.00	0.00	100.00	100.00	0.00 -	
Machinery & Equipment								
MH-4210 01 110 69 00 77-	300.00	0.00	300.00	12.87	287.13	300.00	0.00	
Other Fixed Assets								
	400.00	0.00	400.00	12.87	387.13	400.00	0.00	
	213900.00	0.00	228550.00	158419.03	64945.98	223365.01	9465.01	

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Head of Office
(Govt. of NCT of Delhi)
Dr. B. R. Sur Homoeopathic Medical College
Hospital & Research Centre,
Nanakpura, Mod Bagh,
New Delhi-110021

Date: 10/09/2016

The Planning Branch

Sr. No	Details of disclosure	Remarks
1.1.3	Vision, Mission and Key objectives	Doesn't pertain to the Bill
1.1.5	Organization Chart	- do -
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	NA
2.1.1	Total Budget for the public authority	NA
2.1.2	Budget for each agency and plan & programmes	NA
2.1.3	Proposed expenditures	NA
2.1.4	Revised budget for each agency, if any	NA
2.1.5	Report on disbursements made and place where the related reports are available	NA

PLANNING SECTION

Note: There is no Plan scheme survey currently in this English version, This information may be treated as 'nil'. Please check Annexure-I attached along with Petition for kind information please.

Statistical Officer (Planning)
(Govt. of NCT of Delhi)
Dr. B.R. Sur. Homoeopathic Medical College,
Hospital & Research Centre,
Nanakpura, Moti Bagh,
New Delhi-110021